



Ariful Hoque FCMA from Bangladesh, CPA (behind 2 papers) & CA (behind 2 papers) from Ireland.

Professional Accountants

Summary

As a business professional with strong analytical and problem solving skills, I have ability to quickly analyze problems and devise efficient solutions. I look forward to make the best use of the experience, business knowledge and leadership skill to pursue my career with hard work, innovativeness, situational leadership and offering opportunities to learn and grow up with the organization.

Work Experience

Total Work Experience: 12 Years

Meghna group of Industries

Mar 2023 – Ongoing

Unit Monitoring : Meghna PVC Ltd. | Tasnim Chemical Industries Ltd. | Sonargaon Seed Crushing Ltd.

Designation: Deputy General Manager (DGM), Finance & Accounts

Job Responsibility:

- Leading and coordinating the long-term business planning, financial planning and enhance operational process with management to achieve business and company goals.
- Preparing the financial forecasts with review & analysis along with assists management to make financial decision.
- Develop and implement financial processes covering tax management, accounting, and risk management.
- Follow-up and Monitoring of comprehensive financial statements including cash flow reports on a monthly, quarterly, and yearly basis.
- Provide supervision and guidance to the accounting team and report on company finances accurately.
- Ensure long-term financial health and growth of the company.
- Conduct timely internal audits to maintain compliance and efficiency.
- Review and enforce financial procedures to maintain discipline and accuracy.
- Optimize fund utilization and oversee quarterly and annual account closures.
- Ensure adherence to company financial policies and regulations.
- Foster strong relationships with external stakeholder, banks and financial institutions.
- Participates in the execution of changes to procedures, policies, and systems to facilitate expansion, compliance, and scaling of the business.



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Core Qualification

- Finance & Accounting
- Controllership & Decision Support
- Business Planning & Analysis
- Costing & Budget
- Tax & VAT
- System Evaluation
- Statuary & Internal Audit Management

Software Literacy

- SAP FICO- Hana version
- Oracle Application Release 12.2.5 software
- Knowledge of SAGE, Tally 7.2, Tally ERP-9
- Expert in usage of Microsoft applications (Excel, Word, Power Point)

Product costing of Chemical of Meghan group of Industries (MGI):

- **BOM : Product's wise BOM cost identity** of all chemical products like VCM bulk, PVC bulk , PET raising, Caustic soda , Caustic flakes , H2O2 , Nitrogen, Oxygen and Argon and variance's analysis of actual materials consumption Vs standard materials consumption qty with values.
- **Utility cost identity:** Process wise directly identified utility cost determination and distribution to making a finished goods all types of chemical products.
- **Direct labor cost identity:** Process wise directly labor cost identified and distribution to making a all types of chemical finished goods products.
- **Fixed factory overhead and others conversion costs:** Process wise direct cost or indirect cost identified and distribution to making a all types of chemical finished goods.
- **Administrative and Selling & distribution:** Standard parameter wise all common cost allocation to all types of Chemical finished product's.

Walton Hi-Tech Industries PLC

| Bashundhara R/A , Dhaka

May 2019 – Mar 2023

Designation: Deputy Executive Director

Position : Head of Finance & Accounts

Job Responsibility:

- Leading and coordinating the long-term planning process with business leaders
- Monitoring the financial statements on a monthly, quarterly, and annual basis and analyzing the differences between the budget and actual results.
- Monitoring compliance with all legal requirements
- Cash flow analysis, Funding & Working capital management
- Project profile analysis & Fund arrangement
- Monitoring VAT and Tax
- Demonstrate technical tool and finance system proficiency when there are chances for process improvement
- Management and Stakeholder Reporting
- Monitoring inventory management

Product costing of Electronic Product's:

- **BOM cost identity:** Model and SKU wise BOM cost identity and normal process loss and abnormal process loss determination of Refrigerator product, AC product, TV, Electric appliance, Home Appliance Crankcase product, Crankshaft product, Flange bearing product, counter weight product and others.
- **Landed cost determine :** Raw materials cost calculated with determination of all imported metal materials that is directly used to Metal Casting products.
- **Utility cost Identity and determine:** Model and SKU wise melting line, molding line, core making line, annealing line and finishing line utility cost identity and distribution to finished goods.
- **Fixed overhead cost allocation:** Model and SKU wise melting line, molding line, core making line, annealing line and finishing line utility cost identity and distribution to finished goods.
- **Direct Labor Cost, Administrative, Selling & Distribution** Cost Identification and distribution to metal casting of all finished products.
- **Departmental Cost Identification :** Melting unit, Molding unit, Core Making unit, Annealing unit, Finishing unit, General expenses and Standard rates determination and distribution individual unit wise making cost as like one department/unit finished goods to another department/unit material cost.
- **Finished products:** Model wise Crankcase, Crankshaft, Flange bearing, Counter weight and others Metal casting product's cost identity and price determination for products sales and transfer price.

Financial Budget and Planning:

- Prepare & manage the annual, half yearly and Quarterly financial budget preparation, approved from board and review analysis with revised budget based on overall performance of budget achieved.
- Supervising product's wise budgeted portfolio and gap identified where as limitation to achieved company goals. And also Performing market segment portfolio analysis.
- Project and new investment feasibility analysis & business trend analysis with recommendation to Board.
- Assist in operation & policy making decision to performing company goals.

Jan, 2022 – Mar 2023

Additional Responsibility: Chief Risk Officer, Risk Management

- Monitoring over all financial, operational & business risks of the organization
- Develop and implement business policies and procedures, and monitor the effectiveness of the policy

Promotions:

- Promoted to Operative Director in July, 2020
- Promoted to Deputy Executive Director in March, 2021

Dhaka Ice Cream Industries Ltd (Polar Ice Cream)

Nov, 2016 – May, 2019

Position : Manager, Costing & Budget

Finance & Accounts

Key Responsibilities:

- Monitoring overall Ice cream product's costing & budget related all activities.
- Market segment wise selling exp, promotional exp, distribution exp and market portfolio ensure.
- Factory overhead cost analysis, process loss analysis & variance analysis of utility cost etc.

Square Food and Beverage Ltd

Apr, 2012 – Nov, 2016

Position : Executive, Finance & Accounts

Key Responsibilities:

- Financial Statement Preparation
- Investment Analysis
- Cash Flow Analysis
- Aging Report Analysis
- Fixed Asset Module
- Bank Reconciliation
- Budget Preparation
- Product costing & Related Analysis
- Inventory Management System
- Inventory Valuation Report
- Landed Cost
- Business Policy

Professional & Educational Qualification

Professional Qualification:

- * **CMA Qualified** from The Institute of Cost and Management Accountants of Bangladesh (ICMAB) – **Dec, 2014**
- * **ACMA** Qualified from ICMAB – **Nov 25, 2015**
- * **FCMA** Qualified from ICMAB – **Dec 24, 2020**
- * **CPA** from The Institute of Certified Public Accountants of Ireland – (Strategic level, remain two papers) **Oct,2023**
- * **CA** from The Institute of Chartered Accountants Ireland – (Strategic level) **Oct,2024**

Educational Qualification:

Name of the Degree	University	Passing Year
MBS- Major in Accounting	Govt. Titumir college, National University	2010
B.Com. (Hon's)- Major in Accounting	Comilla Govt. college, National University	2008
HSC	Brahmanbaria Govt. College	2002
SSC	Talshahar A.A. High school	2000

Accounting Software Proficiency:

- Well versed in utilization of SAP FICO -Hana version and Walton-made customized EBS software that is synchronized with Oracle Application software within the modules of LCM, Inventory, Bills of Materials, Work in Progress, Order Management, AR & AP, Cash Management, Fixed Asset, and General Ledger. (Oracle Application Release 12.2.5 software)

Training & Seminars

- Attend several IAS, IFRS, VAT and Taxation, transfer pricing, corporate Governance, and other training programs in Bangladesh.
- Having professional demeanor and dedication when it comes to consulting, financial decision making, and business mapping.

Personal Information

Date of Birth : 01 July 1985

Father's Name : Shafiqul Hoque

Mother's Name : Late Shahajadi

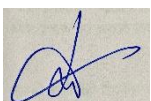
Nationality : Bangladeshi

Religion : Islam

Passport : B00309642

Marital Status : Married

Permanent Address : Village: Talshahar (west para), Post: Talshahar, P.S: Ashuganj, Dist.: Brahmanbaria



Signatures