

## MD. Jahid Hossain ACMA

E-mail: jahid.cma2021@gmail.com

Address: House-56/2, Road-11,

Kallyanpur, Mirpur, Dhaka-1216.

Call:01681035723.



### Personal Statement

A self-motivated, goal-oriented, highly accomplished, results-driven, strategic & comprehensive hands-on Professional Accountant, competent in Cost controllership, Financial Accounting, Costing & Budgetary control. Approach to problem solving complying with professional code of conduct. Enthusiastic to work in a financial team in any forward-looking organization. Seeking to contribute in the accounting and finance field of an organization where in-depth analytical and technical skills can be utilized to improve the company's profitability.

### Key Competencies

- Strategic Analytics ,Business Insights ,Business Communications
- Operational Performance Analysis and various MIS reporting.
- Treasury Function and Fund Management.
- Cost Optimization with Budgetary Control.
- Preparation of MIS Dashboard / Statutory Accounts.
- Controllership and Decision-Making Support.
- Annual and long-term strategic business Plan.
- Tax, VAT & Financial Compliance Management.

### PROFESSIONAL EXPERIENCE

Associate Finance Manager, From Dec'21 and continuing



#### ***Avery Dennison Bangladesh***

Company Location: 3/F Uday Tower, 57 Gulshan Avenue Dhaka-1212.

Web: [www.averydennison.com](http://www.averydennison.com)

**Department:** Finance

#### ***Duties / Responsibilities: (Operation & SCM wings)***

- Co-ordinates with plant leadership team, operations finance controller, procurement finance controller on various requirements and reports regarding operations & SC finance.
- Managing \$ 4.5 million savings target as a finance validator and business case presenter for cost saving projects 2023/24 under LEAN SIX SIGMA program.
- Monitor cost object control functions in Oracle, including standard cost calculation, cost release, maintain cutoff periods, overheads, WIP, and variance calculation, to ensure accurate costs calculation and generate relevant monthly and quarterly control dashboard.
- Finalize the month end provisions entry for direct/IME cost function, Monthly closing stock actualization and write off provision confirmations for inventory write off.
- Finalizes production P&L for monthly reporting/forecasting, actual and Budget.
- Maintain CAPEX functions including capitalization, Write off, Amortization and periodic reporting.
- Analysis of \$ 5 million capital investment decisions for existing (Robotic smart Warehouse) and new business ventures using financial metrics such as net present value (NPV), internal rate of return (IRR), payback period, and ratio analysis.

- Act as a key contributor to the annual Plan (AOP) and Forecasting process including standardizing capacity calculations, overhead allocations, BOM finalization for RM & PM and Process loss percentage confirmation for the budgeted BOM preparations.

### **Controller (Lead P2P & R2R)**

- Leading P2P/R2R, set KPI for each finance members of Shared service Partner (Accenture India) and weekly review of the whole team achievement and gap analysis to monitor each member of finance team performance
- Managing the fund as global market leader in material science industry to ensure smooth operation, annual \$500 million foreign purchase in 2024.
- Oversee the preparation of accurate and timely financial statements in compliance with local and SOX control.
- Oversee the maintenance of the general ledger, ensuring all transactions are recorded accurately.
- Managing business with revenue yearly \$ 120 million For 2024 and with a targets of \$160 million In 2025.
- Work closely with global internal Audit team and external audit with DELOITE during group yearly audit.
- Coordination with warehouse, import-export and Tax team for GRNs, Commercial Invoices and Payment invoices etc.
- Vendor Ledger Reconciliation and response to balance confirmation and payment with the Co-ordination of Shared Service Partner
- Prepare the SOP's and policies to ensure business process, dispute settlement with shared service Partner
- Balance Sheet Review activities: Accrued others, Prepaid, Long-aged AP, GRNI and Inventory.
- Maintaining working capital management tools CCC (Cash conversion cycle), hedging forecasting and forward contracts arrangements with bank to settle international transactions as safeguards against currency fluctuations.
- Drive improvements in working Capital specially increased DPO by 20 days and optimized DSI by just in time inventory practice.



### **Manager-Business Analysis & MIS, From July, 2017 to Nov-21**

#### ***Bitopi Group***

Company Location: 822/3 Begum Rokeya Sharani, Mirpur, Dhaka- 1216, Bangladesh.

Web: [www.bitopibd.com](http://www.bitopibd.com)

**Department:** *Finance & Accounts (MIS & IA)*

#### ***Duties / Responsibilities:***

- Prepare and analysis MIS reports (Customer wise profitability, Export analysis, Reason for production shortfall, monitor WIP in various stages of operation, Product pre-costing).
- Prepare current & new model Pre-costing/ Post-costing & cost Breakdown based on Budget.
- Control overall overhead costs 2.5% average yearly which leads more than ~ \$1 million savings each year by developing policy & SOP.
- Establish newly financial reporting format for a newly establish subsidiary company, finance reporting templates.
- Preparing/Monitoring operational budget and variance analysis of financial information and highlighting the unusual variations/trends along with daily basis operational cost control.
- Closely monitor forecasted cash flow, project funding to go for term loan, working capital and long-term finance.
- To prepare, monitor, supervise, analysis monthly, quarterly, half yearly and yearly financial statements.

- Monitor export realization, receivable discounting, arrange for forward/future contract, fund management for smooth operation.
- To analysis and monitor business proposal costing with post development and project management costing, make reconciliation and take corrective action with approval.
- To ensure proper cost benefit analysis of each activity in the business process, identifying key and critical process to operate at optimum cost.
- BEP (breakeven Point) analysis and ROI analysis for all new investments and advice to managements about profitability and report in monthly finance review meeting.
- Prepare and monitor KPI for marketing and operational (Factory level) level.



**Business Analyst-(From April,2012 to June,2107)**

### **Transcom Limited**

Company Location: Gulshan Tower, Gulshan-2, Dhaka-1212, Bangladesh.

Department: Finance (MIS).

### **Duties/Responsibilities:**

- Support on preparation of monthly review of respective SBUs P&L to ensure correct provisioning/accrual of revenues and costs as per Accounting standards and policies
- Prepare Product costing, Cost Volume Profit (CVP) Analysis, Break Even point of new investment, prepare product wise Contribution Margin.
- Key team member of preparation of Statutory accounts (Bangladesh Lamps Ltd).
- Support on preparation of operation variance report and report it to finance controller on daily morning meeting to improve productivity and to identify bottleneck in manufacturing process.
- Establish COA (Chart of Accounts) for PepsiCo (TBL) and finalize the ERP implementation and achieve best employee award in Transcom Ltd
- Analyzing, tracking and monitoring post implementation performance of all the capex investment.
- Work with banks and financial institutions on arranging and managing funded and non-funded facilities for business units.
- Preparation and submission of monthly VAT return and submit to VAT office monthly basis within the deadline & clearing all the bills of vendors & keeping proper documents.
- Managing petty cash funds and preparation of cash report and close cash accounts on daily basis.
- Perform combination of routine calculations, posting and verify duties to obtain primary financial data for use in maintaining accounting records.

### **Professional Qualification:**

### **ACMA Enrollment No-1554**



**Qualified Cost and Management Accountant (CMA) from The Institute of Cost and Management Accountants of Bangladesh (ICMAB).**

**Academic Records:**

Name of the Exam.	Name of the Institute/Board	Year of Passing	Subject/Group	Result
MSS	National University (Dhaka College)	2011.	Department of Economics	2 <sup>nd</sup> class
BSS	National University (Dhaka College)	2009	Department of Economics	2 <sup>nd</sup> class

**Training**

- Analytical Tools: Power BI, Power pivot, Power query, Power View, Excel DAX.
- International Accounting Standards (IASs) & International Financial Reporting Standards (IFRSs).
- Export Documentation & L/C Procedure for Export-Import Operation.
- Accounting software (Oracle, Sage ERP AccPac, SAP FICO Module, Tally, Quick Books).
- Certificate course on Process & Procedure of Initial Public offering (IPO), SME, Listing rules & regulation and Corporate Governance Code.
- Trained up on Lean Six Sigma Yellow Belt program.

**Personal Details:**

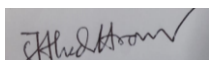
Father's Name	:	MD. Balayet Hossain
Mother's Name	:	Mrs. Jesmin Hossain
Date of birth	:	28 <sup>th</sup> December, 1985
Nationality	:	Bangladeshi
Marital status	:	Married
Religion	:	Islam
Blood group	:	A (+)ve
Sex	:	Male

**References:**

Md. Abdur Rhaman Khan FCMA  
Chairman, National Board of Revenue (NBR)  
Contract: +8801713009688  
Email: Rkhan67@yahoo.com

Mohammad Nizam Uddin  
Regional Head of Finance, Northern Europe  
Apple Inc.  
Stockholm, Sweden  
Contact: +46725838148

*Thanking You*



**Jahid Hossain Acma**