

MD AZHARUL ISLAM MBA FCMA

Finance Controller, Babylon Group Corporate Office, Mirpur, Dhaka-1216.

Mobile no: 01912-760 300 Emer. no: 01926-265 229 E-mail: nobin1167@gmail.com

### **Summary:**

#### JOB EXPERIENCE 19 Yrs.

BABYLON GROUP OF INDUSTRIES (Textile, RMG) 5 years cont... NOMAN GROUP OF INDUSTRIES (Textile, RMG 6 years), GRAMEEN GROUP OF INDUSTRIES (Textile, RMG 3 years), ANWAR GROUP OF INDUSTRIES (Textile, BMD 5 years),

### FCMA (F-1123),

MBA (GPA-3.55 out of 4, 1<sup>st</sup> class 3<sup>rd</sup>), BBA (GPA-3.65 out of 4, 1<sup>st</sup> class 3<sup>rd</sup>), HSC (Star, 8<sup>th</sup> Board Place).

#### **Professional Accountant:**

### Fellow Cost & Management Accountant (FCMA),

Membership no: F-1123,

Institute of Cost & Management Accountants of Bangladesh (ICMAB), Nilkhet, Dhaka.

# Objective:

Attainment of maximum value through offering well merited performance and interchanging benefit with the organization. I want to be a perfect working hand of the organization where dynamism, spirit and innovation will be highly encouraged to attain.

### Employment History: Experience: 18 Yrs.

1. Finance Controller (5 yrs.) (September, 2019 – Cont....)

**BABYLON GROUP OF INDUSTRIES** (Garments, Textile, Trims, Printing, Embroidery, Wash, Agro, IT,CnF)

Factory: Rupayan City, Hamayatpur, Savar, Dhaka

# Responsibilities:

- 1. Monthly Financial Statements preparation and presentation
- 2. Quarterly Income Statement preparation and board presentation
- 3. Cash Flow, Fund Flow Management
- 4. Jhute, Wastage, Rejection and consumption control between CAD vs Actual Floor
- 5. MIS reporting and report analysis
- 6. Inventory Management, Control, Ageing and Reporting, analysis
- 7. Inventory monitoring and control
- 8. Per unit cost analysis, CPM Analysis
- 9. Pre costing report and analysis
- 10. Post costing report and analysis
- 11. Cost Variance Report and Analysis with recommendation

- 12. Financial Data Analysis, Reporting and Recommendation
- 13. Operation of Inventory monitoring cell
- 14. Annual budgeting and Head-to-Head Budget monitoring and control
- 15. Receivable Management and Credit Control
- 16. Fixed Assets Recording, Recognition, monitoring and Acquisition
- 17. Statutory, Bank, Insurance Accounts
- 18. Treasury Management
- 19. Tax, VAT application and implementation.
- 20. Close order reconciliation report and analysis, recommendations
- 21. Process wise material movement report and wastage analysis
- 22. Bond book monitoring and control, recommendations
- 23. OPEX and CAPEX monitoring and control.
- 24. Project Management Report
- 25. Cut to Ship Report
- 26. Short Excess Report
- 27. Grey to Finish Fabrics Report
- 28. Performance Analysis Report
- 29. Utility Cost Report
- 30. Fabrics Inspection report
- 31. Loss Value Analysis Report
- 32. Daily Production and Capacity Utilization Report
- 33. Leftover Fabrics, Garments, Yarn, Grey, Finish Fabrics Ageing report
- 34. Sewing Jhute and Rejection report
- 35. Order quantity size and sharing report
- 36. RMG and Fabrics Sample Report
- 37. Fabrics, Cutting, Sewing and Finishing MOD Report
- 38. Fabrics price variance report
- 39. Excess yarn issue report
- 40. Additional/short quantity report
- 41. Shrinkage, Elongation Report
- 42. Category wise yarn consumption report
- 43. Machine and Operation Utilization Report
- 44. Operator and Helper Analysis report
- 45. Machine Off time Report
- 46. KPI Target Vs Achievement Report
- 47. Booking vs Actual Fabrics Receive Report
- 48. RMG Fabrics Reconciliation Report
- 49. Internal Audit Activities
- 50. Supply Chain Management (SCM) Activities
- 51. Commercial Finance Activities
- 52. Operational Finance Activities

# 2. Assistant General Manager (2 yrs.) (October, 2017 - September, 2019)

NOMAN GROUP OF INDUSTRIES (Spinning, Weaving, Home, Fashion, Denim, Mosquito Net Unit)

Head Office: Motijheel and Gulshan # 2, Dhaka.

# Responsibilities:

- 1. Preparation and presentation of financial statements
- 2. Prepare pre-costing & post costing and variance analysis of spinning, weaving, processing unit (i.e. buyer wise, products wise, machine wise, line wise, etc.).
- 3. Product Pricing yarn count wise, fabrics quality wise, towel construction wise, dyeing charge process wise, twisting charge.
- 4. Establish standard costing method, monitor pricing levels while analyzing and communicating any sensitivity analysis.

- 5. Cost analysis and product & procedure costing. Policy develops to reduce wastage, spoilage, defective and rework
- 6. Setting sell export price of different product for competitive foreign & local market.
- 7. Gross, NOP, Net Profit analysis and seek new ways to improve efficiency and increase profitability.
- 8. Department and section wise costing and profitability analysis of each product.
- 9. Keeping strong opinion towards management for cost reduction and cost control activities.
- 10. Analyzing variance between actual costs and budgeted cost and prepare periodical report to the top management.
- 11. Analysis and application strategy for relevant costing for input sourcing.
- 12. Prepare wastage report and control tools identified also recommend to management.
- 13. Both Ring & Rotor Yarn price calculation considering mixing ratio, wastage, conversion cost, cotton price
- 14. Weaving pick rate determination based on construction.
- 15. Yarn price set up with cotton price plus mixing ratio, wastage determination, calculation of conversion cost of each yarn count.

### 3. Assistant General Manager (4 yrs.) (January, 2014 - September, 2017)

NOMAN GROUP OF INDUSTRIES (Noman Terry Towel Talha Weaving Noman Yarn Dyeing Noman Twisting)

Factory: Vawal, Mirzapur, Gazipur.

### Responsibilities:

- 1. Preparation and presentation of financial statements
- 2. To prepare pre-cost & post cost with variance analysis (i.e., buyer wise, products wise, machine wise, etc.)
- 3. To establish standard costing method, monitors real pricing levels while analyzing and communicating any sensitivity.
- 4. Cost analysis and product & procedure costing.
- 5. Setting sell export price of different product for competitive foreign & local market.
- 6. Gross profit analysis and seek new ways to improve efficiency and increase profits.
- 7. Department section wise profitability analysis of each product.
- 8. Keeping strong opinion towards management for cost reduction/cost control.
- 9. Analyzing variance between actual cost and budgeted cost and prepare periodical report to the top management.
- 10. Inventory management and central report system for preparation of financial statements.
- ${\bf 11.}\ Develop\ and\ implement\ rules,\ policy\ and\ procedures\ related\ to\ inventory\ management.$
- 12. To develop the policy to reduce wastage, spoilage, defective and rework
- 13. To identify the minimum stock level and lead time of all type of goods.
- 14. Identify the slow moving, nonmoving and dead stock of goods, also take necessary steps against it.
- 15. Minimize over stocks and removal of obsolete/ redundant raw materials to maximize availability of working capital.
- 16. Provide routine management information on inventory performance.
- 17. Maintain accurate written procedures for all main inventory control process and functions.
- 18. To prepare inventory report & inventory movement report as per requirement of H/O accounts department.
- 19. Monthly raw materials consumption style, design & buyer wise
- 20. Monthly chemical consumption style, design & buyer wise
- 21. Monthly packing materials consumption style, design & buyer wise
- 22. To determine the section/department wise overhead cost per unit and apply these for calculating the value of W.I.P in every stage.
- 23. Produce daily reports to ensure key critical areas of the stock system are controlled and any discrepancies addressed and resolved.
- 24. Factory petty cash maintaining
- 25. Daily Local purchase maintain by fund management
- 26. Advance maintaining also adjustment
- ${\bf 27. \ Payroll \ accounting \ and \ payment \ management}$
- ${\bf 28.}\ {\bf Factory}\ {\bf find}\ {\bf management}\ {\bf as}\ {\bf per}\ {\bf budget}$
- 29. Internal Audit Activities, Supply Chain Management (SCM) Activities; Commercial Finance Activities; Operational Finance Activities

#### 4. Senior Manager (3 yrs.) (January, 2011 - December, 2013)

**GRAMEEN GROUP OF INDUSTRIES** (Grameen Composite Knitwear Mills Ltd., Grameen Fashion Fabrics Ltd.)

Factory: DEPZ, Ganakbari, Ashulia, Savar, Dhaka.

#### Responsibilities:

- 1. Preparation and presentation of financial statements
- 2. To prepare pre-cost & post cost with variance analysis (i.e. buyer wise, products wise, machine wise, LC wise, etc.)
- 3. To develop the policy to reduce wastage, spoilage, defective and rework.
- 4. To establish standard costing method, monitors real pricing levels while analyzing and communicating any sensitivity.
- 5. Cost analysis and product & procedure costing.
- 6. Setting sell export price of different product for competitive foreign & local market.
- 7. Gross profit analysis and seek new ways to improve efficiency and increase profits.
- 8. Department section wise profitability analysis of each product.
- 9. Keeping strong opinion towards management for cost reduction/cost control.
- 10. Analyzing variance between actual cost and budgeted cost and prepare periodical report to the top management.
- 11. Provide different types of Costing report
- 12. Implementation of various Cost control and techniques
- 13. Prepare various types Budgeting
- 14. Provide various types management report
- 15. Monitoring SOP of Procurement, Accounts, Finance, Sales
- 16. Monitoring overall Accounts & Finance Activities
- 17. Provide Financial Statements to Board
- 18. Internal Audit Activities
- 19. Supply Chain Management (SCM) Activities
- 20. Commercial Finance Activities
- 21. Operational Finance Activities
- 5. Manager (5 yrs.) (January, 2006 December, 2010)

#### **ANWAR GROUP OF INDUSTRIES** (Cement Unit, Cement Sheet Unit, Hossain Dyeing Unit)

Corporate Office: Anwar Tower, 27 Dilkhusha C/A, Motijheel, Dhaka-1000

#### Responsibilities:

- 1. Preparation and presentation of financial statements
- $2. \ To \ establish \ standard \ costing \ method, \ monitors \ real \ pricing \ levels \ while \ analyzing \ and \ communicating \ any \ sensitivity.$
- 3. Setting sell export price of different product
- ${\bf 4.\ Gross\ profit\ analysis\ and\ seek\ new\ ways\ to\ improve\ efficiency\ and\ increase\ profits.}$
- 5. Keeping strong opinion towards management for cost reduction/cost control.
- 6. Analyzing variance between actual cost and budgeted cost and prepare periodical report to the top management.
- 7. To develop the policy to reduce wastage, spoilage, defective and rework
- 8. Monitoring Accounting Vouchers and Inventory Vouchers
- 9. Payroll Management & monitoring and controlling
- 10. Preparation of Monthly Financial Statements,
- 11. Fund Management (Unit base)
- 12. Order wise post costing report. Order wise variance analysis
- 13. Annual business plan with head to budgeting.
- 14. Product costing, budgeting.
- 15. Receivable and Payable Management

#### **Academic Qualification:**

| Exam Title | Concentration/Major              | Institute                     | Result                                   | Pas.Year | Duration | Achievement   |  |
|------------|----------------------------------|-------------------------------|--|----------|----------|---|--|
| MBA        | Accounting & Information Systems | University of Chittagong      | CGPA:3.55 (out of 4)                     | 2004     | 1 year   | 1st class 3rd (Academic Scholarship)                                |  |
| BBA        | Accounting & Information Systems | University of Chittagong      | CGPA:3.62 (out of 4)                     | 2003     | 4 years  | 1st class 3rd (Academic Scholarship)                                |  |
| HSC        | Business Studies                 | Dhaka Govt. Com. Inst.        | 1 <sup>st</sup> Division (Marks :94.8% ) | 1999     | 2 years  | Academic Scholarship, (Star marks), B/Stand (8 <sup>th</sup> place) |  |
| SSC        | Science                          | Ghior D. N. Pilot High School | 2 <sup>nd</sup> Division (Marks :59.7%)  | 1997     | 2 years  | Higher 2 <sup>nd</sup> Division, Marks obtain 597,                  |  |

### **Training Summary:**

| Training Title                | Topic  | Institute  | Country                | Location                    | Year | Duration |
|-------------------------------|--|--|------------------------|-----------------------------|------|----------|
| Cost Account Standards        | Costing  | ICMAB  | Bangladesh             | Nilkhet, Dhaka              | 2022 | 1 Years  |
| Accounting Software           | Oracle ERP   | DBL Group  | PWC, India & Pakisthan | Jinnat Complex              | 2021 | 6 Months |
| Soft skill development        | Soft skill for job interview & job continuation                      | DBC, ICMAB,  | Bangladesh             | Nilkhet, Dhaka              | 2019 | 1 Month  |
| Anti-ing duty                 | Pricing, Price cut off, duty imposed ICMAB                           |  | Bangladesh             | Nilkhet, Dhaka              | 2019 | 1 Month  |
| Accounting Software           | Oracle ERP   | Noman Group  | PWC, Pakisthan         | Zaber & Zubair Fabrics Ltd. | 2018 | 6 Months |
| Accounting Softwear           | BOSS ERP Solution  | Arefeen BOSS Softwear Training Institute                     | Bangladesh             | Dhaka                       | 2016 | 6 months |
| Accounting Software           | ERP Tally 09,  | IT Institute (first floor), ICMAB Campus,<br>Nilkhet, Dhaka. | Bangladesh             | Dhaka                       | 2010 | 1 year   |
| English Language Course (ELC) | Speaking,Reading,Writing of English<br>Language                      | Institute of Modern Language, Dhaka<br>University, Dhaka.    | Bangladesh             | Dhaka                       | 2008 | 1 Year   |
| Security Market Analyst       | Trading of Stock Market both primary & secondary (CSE&DSE) and CDBL. | Chittagong Stock Exchage (CSE)                               | Bangladesh             | Chittagong and Dhaka        | 2007 | 6 months |

# **Career Information:**

Present Salary : Tk. 1,30,000 Expected Salary : Tk. 1,60,000

# **Personal Details:**

Father's Name : Mohammad Mafiz Uddin Mother's Name : Doctor Nurjahan Begom

Date of Birth : January 20, 1982

Gender: MaleHeight (Meter): 5.6Weight (Kg): 75Marital Status: MarriedNationality: BangladeshiNational Id No.: 7759278232

Religion : Islam

Permanent Address : House#21, Road#01, Village # Ghior Sadar, Ghior, Ghior, Manikganj 1840

Current Location : Dhaka Blood Group : A+

### Reference:

Name : Md. Asaduzzaman FCMA Md. Adbul Maleque

Organization : Orbetti Holdings Ltd. ICMAB

Designation : Managing Director Additional Director (Examination)

Address : Bosila, Mohammadpur, Dhaka ICMA Bangladesh, ICMA Bhaban, Nilkhet, Dhaka-1205.

Mobile : 01715-561331 01847-360617

E-Mail : asaduzzaman51@yahoo.com exam@icmab.org.bd